

Occupant Behaviour Strategies													Energy Payback Period	% related to Electricity	% related to Natural Gas
Training and Education	Quantity of Time that Measure will be in place (years)	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18			
		Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)		Estimated Total Accumulated Energy Savings (ekWh)		
Building Operator Training	3	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	3	60	40
NRCan Benchmarking Program	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	1000	50	50
Building Automation Training (site specific)	3	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	1	60	40
Ongoing training and awareness programs for energy conservation	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	10	90	10
Provide detailed information on Building Operational costs	1	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	1000	50	50
Provide detailed information on energy consumption (e.g. via the Utility Consumption Database or other database)	1	\$ 1 000	12	\$ 1 000	12	\$ 1 000	12	\$ 1 000	12	\$ 1 000	12	178	1000	50	50
Participate in environmental programs, such as EcoSchools, Earthcare	1	\$ 10 000	16 020	\$ 10 000	16 020	\$ 10 000	16 020	\$ 10 000	16 020	\$ 10 000	16 020	240 303	5	90	10
Other tools (Define)		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	0		100
Occupant Behaviour Strategies Total		\$ 11 000	16 032	\$ 11 000	16 032	\$ 11 000	16 032	\$ 11 000	16 032	\$ 11 000	16 032	240 481			

\$0,135 = cost of 1 ekWh electricity
 \$ 0,0334 = cost of 1 ekWh natural gas
 0,0955 m³ = 1 ekWh
 \$0,35 = cost of 1 m³ of natural gas